

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 2129 - HB 2241

March 9, 2009

SUMMARY OF BILL: Prohibits any mental health residential treatment facility or mental health supportive living facility from employing a convicted felon. The Department of Mental Health and Developmental Disabilities (DMHDD) is required to maintain files with relevant information on employees of the facilities.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$5,000/One-Time
\$126,500/Recurring**

Assumptions:

- According to DMHDD, licensed facilities maintain personnel records at the corporate office of the facility. DMHDD estimates that there are 326 to 420 facilities with approximately 2,100 employees. Accounting for annual turnover, there could be as many as 5,400 employee records at any one time house by DMHDD.
- The Department will need two administrative services assistants to collect and maintain all of the files. These positions will result in an increase in recurring expenditures of \$126,456 which includes salaries (\$74,600), benefits (\$25,364), operational expenses for office space, communications and networking, (\$24,992) and supplies (\$1,500).
- The Department will need to purchase 14 (5,400 records/400 records per cabinet) filing cabinets to store the records. Each cabinet will cost \$360 resulting in one-time expenditures of \$5,040 (14 x \$360).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

/kml

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